INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**9.675.090.466,00**	**-4.648.901.856,35**	**-48,05%**	**5.026.188.609,65**	**51,95%**	**3.940.866.835,92**	**78,41%**	**29.783.517,18**	**0,59%**	**1.055.538.256,55**	**21,00%**
01	**Total**		**25.654.790,00**	**231.500,00**	**0,90%**	**25.886.290,00**	**100,90%**	**20.721.238,30**	**80,05%**	**1.900,00**	**0,01%**	**5.163.151,70**	**19,95%**
	911N	**Total**	**25.654.790,00**	**231.500,00**	**0,90%**	**25.886.290,00**	**100,90%**	**20.721.238,30**	**80,05%**	**1.900,00**	**0,01%**	**5.163.151,70**	**19,95%**
		10	330.500,00	0,00	0,00%	330.500,00	100,00%	252.621,43	76,44%	0,00	0,00%	77.878,57	23,56%
		11	968.400,00	0,00	0,00%	968.400,00	100,00%	762.895,11	78,78%	0,00	0,00%	205.504,89	21,22%
		12	11.245.200,00	64.500,00	0,57%	11.309.700,00	100,57%	9.310.045,42	82,32%	0,00	0,00%	1.999.654,58	17,68%
		13	26.508,00	0,00	0,00%	26.508,00	100,00%	20.813,51	78,52%	0,00	0,00%	5.694,49	21,48%
		15	22.882,00	0,00	0,00%	22.882,00	100,00%	18.309,16	80,02%	0,00	0,00%	4.572,84	19,98%
		16	5.127.800,00	167.000,00	3,26%	5.294.800,00	103,26%	4.003.882,79	75,62%	1.900,00	0,04%	1.289.017,21	24,34%
		17	7.873.200,00	0,00	0,00%	7.873.200,00	100,00%	6.292.370,88	79,92%	0,00	0,00%	1.580.829,12	20,08%
		18	60.300,00	0,00	0,00%	60.300,00	100,00%	60.300,00	100,00%	0,00	0,00%	0,00	0,00%
02	**Total**		**7.693.591,00**	**-12.197,78**	**-0,16%**	**7.681.393,22**	**99,84%**	**6.128.085,86**	**79,78%**	**8.667,81**	**0,11%**	**1.544.639,55**	**20,11%**
	911O	**Total**	**7.693.591,00**	**-12.197,78**	**-0,16%**	**7.681.393,22**	**99,84%**	**6.128.085,86**	**79,78%**	**8.667,81**	**0,11%**	**1.544.639,55**	**20,11%**
		10	715.260,00	-12.197,78	-1,71%	703.062,22	98,29%	594.533,41	84,56%	0,00	0,00%	108.528,81	15,44%
		11	622.850,00	0,00	0,00%	622.850,00	100,00%	528.144,46	84,79%	0,00	0,00%	94.705,54	15,21%
		12	4.923.540,00	0,00	0,00%	4.923.540,00	100,00%	3.958.485,56	80,40%	0,00	0,00%	965.054,44	19,60%
		13	164.170,00	0,00	0,00%	164.170,00	100,00%	129.799,82	79,06%	0,00	0,00%	34.370,18	20,94%
		16	1.128.571,00	0,00	0,00%	1.128.571,00	100,00%	794.202,08	70,37%	8.667,81	0,77%	325.701,11	28,86%
		18	139.200,00	0,00	0,00%	139.200,00	100,00%	122.920,53	88,30%	0,00	0,00%	16.279,47	11,70%
03	**Total**		**1.531.661,00**	**86.144,38**	**5,62%**	**1.617.805,38**	**105,62%**	**1.300.827,95**	**80,41%**	**0,00**	**0,00%**	**316.977,43**	**19,59%**
	912M	**Total**	**1.531.661,00**	**86.144,38**	**5,62%**	**1.617.805,38**	**105,62%**	**1.300.827,95**	**80,41%**	**0,00**	**0,00%**	**316.977,43**	**19,59%**
		10	172.136,00	0,00	0,00%	172.136,00	100,00%	128.999,00	74,94%	0,00	0,00%	43.137,00	25,06%
		11	530.608,00	0,00	0,00%	530.608,00	100,00%	428.601,38	80,78%	0,00	0,00%	102.006,62	19,22%
		12	561.447,00	68.917,23	12,27%	630.364,23	112,27%	526.373,34	83,50%	0,00	0,00%	103.990,89	16,50%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	8.511,02	74,88%	0,00	0,00%	2.854,98	25,12%
		16	242.656,00	17.227,15	7,10%	259.883,15	107,10%	198.256,86	76,29%	0,00	0,00%	61.626,29	23,71%
		18	13.448,00	0,00	0,00%	13.448,00	100,00%	10.086,35	75,00%	0,00	0,00%	3.361,65	25,00%
04	**Total**		**77.278.875,00**	**3.740.975,65**	**4,84%**	**81.019.850,65**	**104,84%**	**63.879.813,80**	**78,84%**	**1.358.484,80**	**1,68%**	**15.781.552,05**	**19,48%**
	331M	**Total**	**13.725.496,00**	**1.086.336,10**	**7,91%**	**14.811.832,10**	**107,91%**	**11.317.507,91**	**76,41%**	**298.566,85**	**2,02%**	**3.195.757,34**	**21,58%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	190.572,52	74,87%	0,00	0,00%	63.948,48	25,13%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	105.380,59	75,96%	0,00	0,00%	33.359,41	24,04%
		12	8.743.210,00	856.553,98	9,80%	9.599.763,98	109,80%	7.856.591,99	81,84%	0,00	0,00%	1.743.171,99	18,16%
		13	1.777.227,00	0,00	0,00%	1.777.227,00	100,00%	1.348.627,44	75,88%	90.961,91	5,12%	337.637,65	19,00%
		14	13.237,00	0,00	0,00%	13.237,00	100,00%	0,00	0,00%	9.717,28	73,41%	3.519,72	26,59%
		15	142.874,00	0,00	0,00%	142.874,00	100,00%	124.474,44	87,12%	0,00	0,00%	18.399,56	12,88%
		16	2.629.879,00	229.782,12	8,74%	2.859.661,12	108,74%	1.672.536,26	58,49%	197.887,66	6,92%	989.237,20	34,59%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	19.324,67	74,88%	0,00	0,00%	6.483,33	25,12%
	332A	**Total**	**4.283.372,00**	**254.595,13**	**5,94%**	**4.537.967,13**	**105,94%**	**3.672.148,79**	**80,92%**	**0,00**	**0,00%**	**865.818,34**	**19,08%**
		12	2.987.015,00	203.722,93	6,82%	3.190.737,93	106,82%	2.608.226,82	81,74%	0,00	0,00%	582.511,11	18,26%
		13	457.107,00	0,00	0,00%	457.107,00	100,00%	373.163,42	81,64%	0,00	0,00%	83.943,58	18,36%
		16	839.250,00	50.872,20	6,06%	890.122,20	106,06%	690.758,55	77,60%	0,00	0,00%	199.363,65	22,40%
	332B	**Total**	**23.629.876,00**	**637.405,65**	**2,70%**	**24.267.281,65**	**102,70%**	**19.668.330,35**	**81,05%**	**0,00**	**0,00%**	**4.598.951,30**	**18,95%**
		12	14.673.260,00	509.923,54	3,48%	15.183.183,54	103,48%	12.538.210,10	82,58%	0,00	0,00%	2.644.973,44	17,42%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	3.935.706,00	0,00	0,00%	3.935.706,00	100,00%	3.190.675,97	81,07%	0,00	0,00%	745.030,03	18,93%
		16	5.020.910,00	127.482,11	2,54%	5.148.392,11	102,54%	3.939.444,28	76,52%	0,00	0,00%	1.208.947,83	23,48%
	333A	**Total**	**4.522.015,00**	**229.494,94**	**5,08%**	**4.751.509,94**	**105,08%**	**3.791.855,26**	**79,80%**	**0,00**	**0,00%**	**959.654,68**	**20,20%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	49.412,15	74,87%	0,00	0,00%	16.580,85	25,13%
		12	2.314.152,00	183.595,86	7,93%	2.497.747,86	107,93%	2.023.123,25	81,00%	0,00	0,00%	474.624,61	19,00%
		13	1.345.482,00	0,00	0,00%	1.345.482,00	100,00%	1.082.066,98	80,42%	0,00	0,00%	263.415,02	19,58%
		16	796.388,00	45.899,08	5,76%	842.287,08	105,76%	637.252,88	75,66%	0,00	0,00%	205.034,20	24,34%
	334A	**Total**	**3.483.179,00**	**246.928,10**	**7,09%**	**3.730.107,10**	**107,09%**	**2.715.882,85**	**72,81%**	**222.178,40**	**5,96%**	**792.045,85**	**21,23%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	56.222,12	68,15%	0,00	0,00%	26.269,88	31,85%
		12	2.703.680,00	197.554,73	7,31%	2.901.234,73	107,31%	2.161.976,50	74,52%	174.577,93	6,02%	564.680,30	19,46%
		13	165.146,00	0,00	0,00%	165.146,00	100,00%	134.610,09	81,51%	0,00	0,00%	30.535,91	18,49%
		15	2.900,00	0,00	0,00%	2.900,00	100,00%	2.900,00	100,00%	0,00	0,00%	0,00	0,00%
		16	528.961,00	49.373,37	9,33%	578.334,37	109,33%	360.174,14	62,28%	47.600,47	8,23%	170.559,76	29,49%
	336A	**Total**	**14.893.242,00**	**666.302,15**	**4,47%**	**15.559.544,15**	**104,47%**	**12.669.606,29**	**81,43%**	**147.377,56**	**0,95%**	**2.742.560,30**	**17,63%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	4.591.214,00	529.627,03	11,54%	5.120.841,03	111,54%	4.108.168,52	80,22%	112.484,07	2,20%	900.188,44	17,58%
		13	7.026.082,00	3.664,18	0,05%	7.029.746,18	100,05%	5.920.580,73	84,22%	290,70	0,00%	1.108.874,75	15,77%
		15	8.521,00	0,00	0,00%	8.521,00	100,00%	8.521,00	100,00%	0,00	0,00%	0,00	0,00%
		16	3.184.933,00	133.010,94	4,18%	3.317.943,94	104,18%	2.570.570,11	77,47%	34.602,79	1,04%	712.771,04	21,48%
	337C	**Total**	**5.514.922,00**	**229.626,00**	**4,16%**	**5.744.548,00**	**104,16%**	**4.432.443,02**	**77,16%**	**256.886,03**	**4,47%**	**1.055.218,95**	**18,37%**
		10	148.485,00	-65.993,40	-44,44%	82.491,60	55,56%	56.221,72	68,15%	0,00	0,00%	26.269,88	31,85%
		12	3.857.488,00	338.716,02	8,78%	4.196.204,02	108,78%	3.277.981,73	78,12%	197.526,18	4,71%	720.696,11	17,17%
		13	586.333,00	-86.029,86	-14,67%	500.303,14	85,33%	404.917,56	80,93%	0,00	0,00%	95.385,58	19,07%
		15	3.408,00	0,00	0,00%	3.408,00	100,00%	3.408,00	100,00%	0,00	0,00%	0,00	0,00%
		16	919.208,00	42.933,24	4,67%	962.141,24	104,67%	689.914,01	71,71%	59.359,85	6,17%	212.867,38	22,12%
	432A	**Total**	**7.226.773,00**	**390.287,58**	**5,40%**	**7.617.060,58**	**105,40%**	**5.612.039,33**	**73,68%**	**433.475,96**	**5,69%**	**1.571.545,29**	**20,63%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	5.631.898,00	312.231,63	5,54%	5.944.129,63	105,54%	4.482.797,36	75,42%	334.816,53	5,63%	1.126.515,74	18,95%
		13	349.182,00	0,00	0,00%	349.182,00	100,00%	273.239,79	78,25%	0,00	0,00%	75.942,21	21,75%
		15	30.437,00	0,00	0,00%	30.437,00	100,00%	30.437,00	100,00%	0,00	0,00%	0,00	0,00%
		16	1.132.764,00	78.055,95	6,89%	1.210.819,95	106,89%	763.799,25	63,08%	98.659,43	8,15%	348.361,27	28,77%
07	**Total**		**12.285.632,00**	**1.019.119,50**	**8,30%**	**13.304.751,50**	**108,30%**	**10.479.004,83**	**78,76%**	**518.089,11**	**3,89%**	**2.307.657,56**	**17,34%**
	928M	**Total**	**3.122.075,00**	**365.201,23**	**11,70%**	**3.487.276,23**	**111,70%**	**2.816.307,10**	**80,76%**	**0,00**	**0,00%**	**670.969,13**	**19,24%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	2.343.656,00	283.829,62	12,11%	2.627.485,62	112,11%	2.092.285,63	79,63%	0,00	0,00%	535.199,99	20,37%
		13	92.010,00	0,00	0,00%	92.010,00	100,00%	73.598,19	79,99%	0,00	0,00%	18.411,81	20,01%
		15	25.176,00	10.420,00	41,39%	35.596,00	141,39%	33.585,43	94,35%	0,00	0,00%	2.010,57	5,65%
		16	578.741,00	70.951,61	12,26%	649.692,61	112,26%	555.071,92	85,44%	0,00	0,00%	94.620,69	14,56%
	928N	**Total**	**2.538.826,00**	**202.992,90**	**8,00%**	**2.741.818,90**	**108,00%**	**2.448.486,12**	**89,30%**	**0,00**	**0,00%**	**293.332,78**	**10,70%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	1.606.780,00	154.061,09	9,59%	1.760.841,09	109,59%	1.613.991,10	91,66%	0,00	0,00%	146.849,99	8,34%
		13	290.705,00	0,00	0,00%	290.705,00	100,00%	223.193,64	76,78%	0,00	0,00%	67.511,36	23,22%
		15	0,00	10.420,00	100,00%	10.420,00	0	8.511,95	81,69%	0,00	0,00%	1.908,05	18,31%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	558.849,00	38.511,81	6,89%	597.360,81	106,89%	541.023,50	90,57%	0,00	0,00%	56.337,31	9,43%
	942M	**Total**	**6.624.731,00**	**450.925,37**	**6,81%**	**7.075.656,37**	**106,81%**	**5.214.211,61**	**73,69%**	**518.089,11**	**7,32%**	**1.343.355,65**	**18,99%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	190.572,52	74,87%	0,00	0,00%	63.948,48	25,13%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	105.407,36	75,97%	0,00	0,00%	33.332,64	24,03%
		12	4.762.562,00	372.050,94	7,81%	5.134.612,94	107,81%	4.008.209,10	78,06%	273.849,12	5,33%	852.554,72	16,60%
		13	407.670,00	570,36	0,14%	408.240,36	100,14%	337.185,53	82,59%	0,00	0,00%	71.054,83	17,41%
		15	53.494,00	-16.288,90	-30,45%	37.205,10	69,55%	29.750,46	79,96%	0,00	0,00%	7.454,64	20,04%
		16	981.936,00	94.592,97	9,63%	1.076.528,97	109,63%	523.761,97	48,65%	244.239,99	22,69%	308.527,01	28,66%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	19.324,67	74,88%	0,00	0,00%	6.483,33	25,12%
11	**Total**		**430.942.257,00**	**5.314.199,27**	**1,23%**	**436.256.456,27**	**101,23%**	**334.077.511,42**	**76,58%**	**1.871.054,11**	**0,43%**	**100.307.890,74**	**22,99%**
	112A	**Total**	**3.128.130,00**	**170.009,32**	**5,43%**	**3.298.139,32**	**105,43%**	**2.695.283,49**	**81,72%**	**0,00**	**0,00%**	**602.855,83**	**18,28%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	2.561.089,00	112.268,09	4,38%	2.673.357,09	104,38%	2.242.039,29	83,87%	0,00	0,00%	431.317,80	16,13%
		13	210.378,00	0,00	0,00%	210.378,00	100,00%	178.609,62	84,90%	0,00	0,00%	31.768,38	15,10%
		16	274.171,00	57.741,23	21,06%	331.912,23	121,06%	212.868,65	64,13%	0,00	0,00%	119.043,58	35,87%
	112B	**Total**	**8.956.320,00**	**1.252.507,21**	**13,98%**	**10.208.827,21**	**113,98%**	**8.367.899,63**	**81,97%**	**0,00**	**0,00%**	**1.840.927,58**	**18,03%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	6.508.275,00	1.001.897,91	15,39%	7.510.172,91	115,39%	6.174.894,35	82,22%	0,00	0,00%	1.335.278,56	17,78%
		13	656.931,00	0,00	0,00%	656.931,00	100,00%	545.067,65	82,97%	0,00	0,00%	111.863,35	17,03%
		16	1.708.622,00	250.609,30	14,67%	1.959.231,30	114,67%	1.586.171,70	80,96%	0,00	0,00%	373.059,60	19,04%
	112C	**Total**	**347.482.888,00**	**616.588,05**	**0,18%**	**348.099.476,05**	**100,18%**	**265.532.922,16**	**76,28%**	**0,00**	**0,00%**	**82.566.553,89**	**23,72%**
		12	266.842.509,00	1.244.145,14	0,47%	268.086.654,14	100,47%	207.404.038,11	77,36%	0,00	0,00%	60.682.616,03	22,64%
		13	14.134.237,00	-160.607,64	-1,14%	13.973.629,36	98,86%	11.245.100,33	80,47%	0,00	0,00%	2.728.529,03	19,53%
		14	9.083.619,00	0,00	0,00%	9.083.619,00	100,00%	5.966.694,63	65,69%	0,00	0,00%	3.116.924,37	34,31%
		15	7.979.467,00	0,00	0,00%	7.979.467,00	100,00%	5.858.067,48	73,41%	0,00	0,00%	2.121.399,52	26,59%
		16	39.535.033,00	247.822,29	0,63%	39.782.855,29	100,63%	25.865.770,35	65,02%	0,00	0,00%	13.917.084,94	34,98%
		18	9.908.023,00	-714.771,74	-7,21%	9.193.251,26	92,79%	9.193.251,26	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**13.456.552,00**	**183.754,04**	**1,37%**	**13.640.306,04**	**101,37%**	**10.392.050,89**	**76,19%**	**25.846,33**	**0,19%**	**3.222.408,82**	**23,62%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	990.759,00	127.646,64	12,88%	1.118.405,64	112,88%	934.573,62	83,56%	0,00	0,00%	183.832,02	16,44%
		13	9.619.725,00	18.685,03	0,19%	9.638.410,03	100,19%	7.616.951,61	79,03%	18.647,38	0,19%	2.002.811,04	20,78%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	8.511,02	74,88%	0,00	0,00%	2.854,98	25,12%
		16	2.752.210,00	37.422,37	1,36%	2.789.632,37	101,36%	1.770.248,71	63,46%	7.198,95	0,26%	1.012.184,71	36,28%
	921Q	**Total**	**4.159.673,00**	**396.864,78**	**9,54%**	**4.556.537,78**	**109,54%**	**3.556.414,71**	**78,05%**	**0,00**	**0,00%**	**1.000.123,07**	**21,95%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		11	78.746,00	0,00	0,00%	78.746,00	100,00%	59.865,32	76,02%	0,00	0,00%	18.880,68	23,98%
		12	3.002.842,00	427.115,90	14,22%	3.429.957,90	114,22%	2.762.389,27	80,54%	0,00	0,00%	667.568,63	19,46%
		13	476.346,00	-105.407,88	-22,13%	370.938,12	77,87%	303.123,07	81,72%	0,00	0,00%	67.815,05	18,28%
		16	519.247,00	75.156,76	14,47%	594.403,76	114,47%	369.271,12	62,12%	0,00	0,00%	225.132,64	37,88%
	921R	**Total**	**5.688.155,00**	**111.724,17**	**1,96%**	**5.799.879,17**	**101,96%**	**4.791.783,53**	**82,62%**	**0,00**	**0,00%**	**1.008.095,64**	**17,38%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	1.728.696,00	89.379,22	5,17%	1.818.075,22	105,17%	1.560.845,03	85,85%	0,00	0,00%	257.230,19	14,15%
		13	2.712.538,00	0,00	0,00%	2.712.538,00	100,00%	2.300.160,77	84,80%	0,00	0,00%	412.377,23	15,20%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	8.511,02	74,88%	0,00	0,00%	2.854,98	25,12%
		16	1.153.063,00	22.344,95	1,94%	1.175.407,95	101,94%	860.500,78	73,21%	0,00	0,00%	314.907,17	26,79%
	921S	**Total**	**9.083.395,00**	**121.293,38**	**1,34%**	**9.204.688,38**	**101,34%**	**7.389.472,68**	**80,28%**	**0,00**	**0,00%**	**1.815.215,70**	**19,72%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	63.091,69	74,59%	0,00	0,00%	21.497,31	25,41%
		12	7.796.926,00	97.034,70	1,24%	7.893.960,70	101,24%	6.420.634,75	81,34%	0,00	0,00%	1.473.325,95	18,66%
		13	88.291,00	0,00	0,00%	88.291,00	100,00%	71.760,74	81,28%	0,00	0,00%	16.530,26	18,72%
		16	1.113.589,00	24.258,68	2,18%	1.137.847,68	102,18%	833.985,50	73,30%	0,00	0,00%	303.862,18	26,70%
	921T	**Total**	**3.469.636,00**	**277.769,49**	**8,01%**	**3.747.405,49**	**108,01%**	**2.976.691,90**	**79,43%**	**0,00**	**0,00%**	**770.713,59**	**20,57%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	2.713.260,00	222.217,23	8,19%	2.935.477,23	108,19%	2.358.959,20	80,36%	0,00	0,00%	576.518,03	19,64%
		13	114.395,00	0,00	0,00%	114.395,00	100,00%	94.498,99	82,61%	0,00	0,00%	19.896,01	17,39%
		16	559.489,00	55.552,26	9,93%	615.041,26	109,93%	461.467,78	75,03%	0,00	0,00%	153.573,48	24,97%
	921U	**Total**	**2.395.802,00**	**218.069,23**	**9,10%**	**2.613.871,23**	**109,10%**	**2.098.071,93**	**80,27%**	**0,00**	**0,00%**	**515.799,30**	**19,73%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	1.670.380,00	174.457,07	10,44%	1.844.837,07	110,44%	1.490.492,35	80,79%	0,00	0,00%	354.344,72	19,21%
		13	236.465,00	0,00	0,00%	236.465,00	100,00%	194.892,35	82,42%	0,00	0,00%	41.572,65	17,58%
		16	406.465,00	43.612,16	10,73%	450.077,16	110,73%	350.921,30	77,97%	0,00	0,00%	99.155,86	22,03%
	921X	**Total**	**1.449.833,00**	**26.534,93**	**1,83%**	**1.476.367,93**	**101,83%**	**1.204.433,92**	**81,58%**	**0,00**	**0,00%**	**271.934,01**	**18,42%**
		12	1.224.958,00	21.227,92	1,73%	1.246.185,92	101,73%	1.019.809,85	81,83%	0,00	0,00%	226.376,07	18,17%
		16	224.875,00	5.307,01	2,36%	230.182,01	102,36%	184.624,07	80,21%	0,00	0,00%	45.557,94	19,79%
	924M	**Total**	**22.886.217,00**	**1.126.912,07**	**4,92%**	**24.013.129,07**	**104,92%**	**17.092.237,02**	**71,18%**	**1.845.207,78**	**7,68%**	**5.075.684,27**	**21,14%**
		10	737.168,00	0,00	0,00%	737.168,00	100,00%	551.954,42	74,87%	0,00	0,00%	185.213,58	25,13%
		11	342.932,00	0,00	0,00%	342.932,00	100,00%	267.760,37	78,08%	0,00	0,00%	75.171,63	21,92%
		12	15.152.224,00	812.755,10	5,36%	15.964.979,10	105,36%	11.800.087,79	73,91%	1.167.009,92	7,31%	2.997.881,39	18,78%
		13	2.460.420,00	16.674,14	0,68%	2.477.094,14	100,68%	2.033.648,33	82,10%	0,00	0,00%	443.445,81	17,90%
		15	191.052,00	2.955,91	1,55%	194.007,91	101,55%	156.967,57	80,91%	0,00	0,00%	37.040,34	19,09%
		16	3.938.542,00	294.526,92	7,48%	4.233.068,92	107,48%	2.234.023,42	52,78%	678.197,86	16,02%	1.320.847,64	31,20%
		18	63.879,00	0,00	0,00%	63.879,00	100,00%	47.795,12	74,82%	0,00	0,00%	16.083,88	25,18%
	942N	**Total**	**4.555.053,00**	**356.750,05**	**7,83%**	**4.911.803,05**	**107,83%**	**4.154.111,28**	**84,57%**	**0,00**	**0,00%**	**757.691,77**	**15,43%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	3.418.029,00	302.609,56	8,85%	3.720.638,56	108,85%	3.189.574,74	85,73%	0,00	0,00%	531.063,82	14,27%
		13	296.249,00	-16.674,14	-5,63%	279.574,86	94,37%	227.054,16	81,21%	0,00	0,00%	52.520,70	18,79%
		16	758.283,00	70.814,63	9,34%	829.097,63	109,34%	675.716,45	81,50%	0,00	0,00%	153.381,18	18,50%
	942O	**Total**	**4.230.603,00**	**455.422,55**	**10,76%**	**4.686.025,55**	**110,76%**	**3.826.138,28**	**81,65%**	**0,00**	**0,00%**	**859.887,27**	**18,35%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	3.190.317,00	364.339,63	11,42%	3.554.656,63	111,42%	2.888.260,11	81,25%	0,00	0,00%	666.396,52	18,75%
		13	107.888,00	0,00	0,00%	107.888,00	100,00%	95.366,29	88,39%	0,00	0,00%	12.521,71	11,61%
		16	849.906,00	91.082,92	10,72%	940.988,92	110,72%	780.745,95	82,97%	0,00	0,00%	160.242,97	17,03%
12	**Total**		**134.864.248,00**	**12.062.903,85**	**8,94%**	**146.927.151,85**	**108,94%**	**116.908.308,67**	**79,57%**	**3.563.774,47**	**2,43%**	**26.455.068,71**	**18,01%**
	241N	**Total**	**4.615.231,00**	**1.471.386,32**	**31,88%**	**6.086.617,32**	**131,88%**	**4.249.715,84**	**69,82%**	**869.845,75**	**14,29%**	**967.055,73**	**15,89%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	3.081.488,00	1.122.249,37	36,42%	4.203.737,37	136,42%	2.761.639,06	65,69%	869.845,75	20,69%	572.252,56	13,61%
		13	688.917,00	0,00	0,00%	688.917,00	100,00%	553.666,86	80,37%	0,00	0,00%	135.250,14	19,63%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	762.334,00	349.136,95	45,80%	1.111.470,95	145,80%	872.643,99	78,51%	0,00	0,00%	238.826,96	21,49%
	422B	**Total**	**5.173.200,00**	**371.249,39**	**7,18%**	**5.544.449,39**	**107,18%**	**4.398.355,67**	**79,33%**	**0,00**	**0,00%**	**1.146.093,72**	**20,67%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	4.301.773,00	292.302,24	6,79%	4.594.075,24	106,79%	3.792.634,68	82,55%	0,00	0,00%	801.440,56	17,45%
		13	298.804,00	0,00	0,00%	298.804,00	100,00%	243.822,37	81,60%	0,00	0,00%	54.981,63	18,40%
		16	490.131,00	78.947,15	16,11%	569.078,15	116,11%	300.132,69	52,74%	0,00	0,00%	268.945,46	47,26%
	431A	**Total**	**2.826.067,00**	**203.308,48**	**7,19%**	**3.029.375,48**	**107,19%**	**2.468.462,95**	**81,48%**	**0,00**	**0,00%**	**560.912,53**	**18,52%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	2.255.601,00	162.646,68	7,21%	2.418.247,68	107,21%	1.992.098,21	82,38%	0,00	0,00%	426.149,47	17,62%
		13	28.828,00	0,00	0,00%	28.828,00	100,00%	24.339,93	84,43%	0,00	0,00%	4.488,07	15,57%
		16	459.146,00	40.661,80	8,86%	499.807,80	108,86%	390.258,88	78,08%	0,00	0,00%	109.548,92	21,92%
	433A	**Total**	**2.184.623,00**	**226.345,34**	**10,36%**	**2.410.968,34**	**110,36%**	**2.033.625,13**	**84,35%**	**0,00**	**0,00%**	**377.343,21**	**15,65%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	1.542.641,00	181.077,95	11,74%	1.723.718,95	111,74%	1.464.443,52	84,96%	0,00	0,00%	259.275,43	15,04%
		13	124.291,00	0,00	0,00%	124.291,00	100,00%	97.746,88	78,64%	0,00	0,00%	26.544,12	21,36%
		16	435.199,00	45.267,39	10,40%	480.466,39	110,40%	409.668,80	85,26%	0,00	0,00%	70.797,59	14,74%
	463A	**Total**	**731.746,00**	**86.433,23**	**11,81%**	**818.179,23**	**111,81%**	**644.651,57**	**78,79%**	**0,00**	**0,00%**	**173.527,66**	**21,21%**
		12	640.755,00	69.146,56	10,79%	709.901,56	110,79%	560.033,19	78,89%	0,00	0,00%	149.868,37	21,11%
		13	19.335,00	0,00	0,00%	19.335,00	100,00%	19.335,00	100,00%	0,00	0,00%	0,00	0,00%
		16	71.656,00	17.286,67	24,12%	88.942,67	124,12%	65.283,38	73,40%	0,00	0,00%	23.659,29	26,60%
	492A	**Total**	**5.254.903,00**	**375.109,28**	**7,14%**	**5.630.012,28**	**107,14%**	**4.609.736,11**	**81,88%**	**0,00**	**0,00%**	**1.020.276,17**	**18,12%**
		12	3.938.789,00	322.984,88	8,20%	4.261.773,88	108,20%	3.545.250,42	83,19%	0,00	0,00%	716.523,46	16,81%
		13	389.646,00	-24.814,64	-6,37%	364.831,36	93,63%	300.459,43	82,36%	0,00	0,00%	64.371,93	17,64%
		15	0,00	780,00	100,00%	780,00	0	0,00	0,00%	0,00	0,00%	780,00	100,00%
		16	926.468,00	76.159,04	8,22%	1.002.627,04	108,22%	764.026,26	76,20%	0,00	0,00%	238.600,78	23,80%
	492B	**Total**	**1.639.437,00**	**101.601,19**	**6,20%**	**1.741.038,19**	**106,20%**	**1.421.437,61**	**81,64%**	**0,00**	**0,00%**	**319.600,58**	**18,36%**
		12	1.137.614,00	81.280,92	7,14%	1.218.894,92	107,14%	1.028.428,28	84,37%	0,00	0,00%	190.466,64	15,63%
		13	275.207,00	0,00	0,00%	275.207,00	100,00%	229.959,20	83,56%	0,00	0,00%	45.247,80	16,44%
		16	226.616,00	20.320,27	8,97%	246.936,27	108,97%	163.050,13	66,03%	0,00	0,00%	83.886,14	33,97%
	921M	**Total**	**8.297.838,00**	**912.592,30**	**11,00%**	**9.210.430,30**	**111,00%**	**7.603.365,26**	**82,55%**	**0,00**	**0,00%**	**1.607.065,04**	**17,45%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	6.606.227,00	715.799,45	10,84%	7.322.026,45	110,84%	6.115.732,60	83,53%	0,00	0,00%	1.206.293,85	16,47%
		13	413.809,00	0,00	0,00%	413.809,00	100,00%	371.312,56	89,73%	0,00	0,00%	42.496,44	10,27%
		15	0,00	2.856,72	100,00%	2.856,72	0	0,00	0,00%	0,00	0,00%	2.856,72	100,00%
		16	1.195.310,00	193.936,13	16,22%	1.389.246,13	116,22%	1.054.554,17	75,91%	0,00	0,00%	334.691,96	24,09%
	921N	**Total**	**17.292.896,00**	**801.173,38**	**4,63%**	**18.094.069,38**	**104,63%**	**14.221.949,68**	**78,60%**	**1.246.277,30**	**6,89%**	**2.625.842,40**	**14,51%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	9.223.728,00	634.723,20	6,88%	9.858.451,20	106,88%	7.960.261,86	80,75%	162.673,81	1,65%	1.735.515,53	17,60%
		13	912.495,00	-35.135,96	-3,85%	877.359,04	96,15%	720.386,68	82,11%	0,00	0,00%	156.972,36	17,89%
		16	7.074.181,00	201.586,14	2,85%	7.275.767,14	102,85%	5.479.535,21	75,31%	1.083.603,49	14,89%	712.628,44	9,79%
	921V	**Total**	**1.443.228,00**	**165.655,79**	**11,48%**	**1.608.883,79**	**111,48%**	**1.399.160,97**	**86,96%**	**0,00**	**0,00%**	**209.722,82**	**13,04%**
		12	1.305.446,00	132.524,56	10,15%	1.437.970,56	110,15%	1.266.800,55	88,10%	0,00	0,00%	171.170,01	11,90%
		16	137.782,00	33.131,23	24,05%	170.913,23	124,05%	132.360,42	77,44%	0,00	0,00%	38.552,81	22,56%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	923A	**Total**	**6.877.187,00**	**642.553,04**	**9,34%**	**7.519.740,04**	**109,34%**	**6.110.549,11**	**81,26%**	**0,00**	**0,00%**	**1.409.190,93**	**18,74%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	5.654.451,00	603.471,66	10,67%	6.257.922,66	110,67%	5.152.477,42	82,34%	0,00	0,00%	1.105.445,24	17,66%
		13	262.823,00	-87.512,80	-33,30%	175.310,20	66,70%	157.285,29	89,72%	0,00	0,00%	18.024,91	10,28%
		16	877.421,00	126.594,18	14,43%	1.004.015,18	114,43%	739.020,47	73,61%	0,00	0,00%	264.994,71	26,39%
	923C	**Total**	**2.208.437,00**	**222.172,06**	**10,06%**	**2.430.609,06**	**110,06%**	**1.941.182,86**	**79,86%**	**0,00**	**0,00%**	**489.426,20**	**20,14%**
		12	1.633.282,00	177.737,56	10,88%	1.811.019,56	110,88%	1.439.599,46	79,49%	0,00	0,00%	371.420,10	20,51%
		13	203.739,00	0,00	0,00%	203.739,00	100,00%	180.595,41	88,64%	0,00	0,00%	23.143,59	11,36%
		16	371.416,00	44.434,50	11,96%	415.850,50	111,96%	320.987,99	77,19%	0,00	0,00%	94.862,51	22,81%
	923M	**Total**	**13.712.743,00**	**1.396.958,09**	**10,19%**	**15.109.701,09**	**110,19%**	**10.415.437,24**	**68,93%**	**1.447.651,42**	**9,58%**	**3.246.612,43**	**21,49%**
		10	339.110,00	0,00	0,00%	339.110,00	100,00%	253.908,50	74,87%	0,00	0,00%	85.201,50	25,13%
		11	158.249,00	0,00	0,00%	158.249,00	100,00%	129.406,74	81,77%	0,00	0,00%	28.842,26	18,23%
		12	8.500.786,00	607.079,86	7,14%	9.107.865,86	107,14%	6.858.072,29	75,30%	612.623,50	6,73%	1.637.170,07	17,98%
		13	1.857.055,00	0,00	0,00%	1.857.055,00	100,00%	1.580.218,43	85,09%	2.704,00	0,15%	274.132,57	14,76%
		14	84.726,00	0,00	0,00%	84.726,00	100,00%	0,00	0,00%	65.720,28	77,57%	19.005,72	22,43%
		15	202.764,00	0,00	0,00%	202.764,00	100,00%	85.102,20	41,97%	88.660,25	43,73%	29.001,55	14,30%
		16	2.506.174,00	789.878,23	31,52%	3.296.052,23	131,52%	1.460.897,32	44,32%	677.943,39	20,57%	1.157.211,52	35,11%
		18	63.879,00	0,00	0,00%	63.879,00	100,00%	47.831,76	74,88%	0,00	0,00%	16.047,24	25,12%
	931M	**Total**	**4.936.923,00**	**473.319,46**	**9,59%**	**5.410.242,46**	**109,59%**	**4.349.480,62**	**80,39%**	**0,00**	**0,00%**	**1.060.761,84**	**19,61%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	3.695.003,00	378.710,45	10,25%	4.073.713,45	110,25%	3.305.403,33	81,14%	0,00	0,00%	768.310,12	18,86%
		13	354.962,00	0,00	0,00%	354.962,00	100,00%	303.262,94	85,44%	0,00	0,00%	51.699,06	14,56%
		16	804.466,00	94.609,01	11,76%	899.075,01	111,76%	679.048,42	75,53%	0,00	0,00%	220.026,59	24,47%
	931N	**Total**	**5.318.360,00**	**595.526,84**	**11,20%**	**5.913.886,84**	**111,20%**	**4.764.858,70**	**80,57%**	**0,00**	**0,00%**	**1.149.028,14**	**19,43%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	63.335,98	74,87%	0,00	0,00%	21.253,02	25,13%
		12	4.431.449,00	476.423,07	10,75%	4.907.872,07	110,75%	4.001.407,25	81,53%	0,00	0,00%	906.464,82	18,47%
		13	113.598,00	0,00	0,00%	113.598,00	100,00%	88.786,68	78,16%	0,00	0,00%	24.811,32	21,84%
		16	688.724,00	119.103,77	17,29%	807.827,77	117,29%	611.328,79	75,68%	0,00	0,00%	196.498,98	24,32%
	931P	**Total**	**26.400.940,00**	**2.633.711,20**	**9,98%**	**29.034.651,20**	**109,98%**	**23.713.865,33**	**81,67%**	**0,00**	**0,00%**	**5.320.785,87**	**18,33%**
		10	84.589,00	0,00	0,00%	84.589,00	100,00%	63.335,98	74,87%	0,00	0,00%	21.253,02	25,13%
		12	22.071.312,00	2.078.091,80	9,42%	24.149.403,80	109,42%	19.844.631,42	82,17%	0,00	0,00%	4.304.772,38	17,83%
		13	370.727,00	0,00	0,00%	370.727,00	100,00%	319.501,12	86,18%	0,00	0,00%	51.225,88	13,82%
		16	3.874.312,00	555.619,40	14,34%	4.429.931,40	114,34%	3.486.396,81	78,70%	0,00	0,00%	943.534,59	21,30%
	932M	**Total**	**25.950.489,00**	**1.383.808,46**	**5,33%**	**27.334.297,46**	**105,33%**	**22.562.474,02**	**82,54%**	**0,00**	**0,00%**	**4.771.823,44**	**17,46%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	20.102.180,00	1.059.778,71	5,27%	21.161.958,71	105,27%	17.735.895,96	83,81%	0,00	0,00%	3.426.062,75	16,19%
		13	1.711.954,00	0,00	0,00%	1.711.954,00	100,00%	1.398.782,16	81,71%	0,00	0,00%	313.171,84	18,29%
		15	1.459,00	0,00	0,00%	1.459,00	100,00%	1.459,00	100,00%	0,00	0,00%	0,00	0,00%
		16	4.052.404,00	324.029,75	8,00%	4.376.433,75	108,00%	3.364.570,97	76,88%	0,00	0,00%	1.011.862,78	23,12%
14	**Total**		**86.479.903,00**	**4.031.055,79**	**4,66%**	**90.510.958,79**	**104,66%**	**71.854.945,92**	**79,39%**	**1.598.979,04**	**1,77%**	**17.057.033,83**	**18,85%**
	261A	**Total**	**14.824.016,00**	**757.882,19**	**5,11%**	**15.581.898,19**	**105,11%**	**11.243.334,88**	**72,16%**	**1.334.302,78**	**8,56%**	**3.004.260,53**	**19,28%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	9.895.699,00	641.686,33	6,48%	10.537.385,33	106,48%	7.341.856,65	69,67%	1.265.167,46	12,01%	1.930.361,22	18,32%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	2.087.653,00	-87.813,64	-4,21%	1.999.839,36	95,79%	1.619.806,86	81,00%	59.860,92	2,99%	320.171,58	16,01%
		15	54.237,00	0,00	0,00%	54.237,00	100,00%	37.452,42	69,05%	319,69	0,59%	16.464,89	30,36%
		16	2.703.935,00	204.009,50	7,54%	2.907.944,50	107,54%	2.182.453,02	75,05%	8.954,71	0,31%	716.536,77	24,64%
	261B	**Total**	**29.985.181,00**	**992.541,02**	**3,31%**	**30.977.722,02**	**103,31%**	**24.909.316,47**	**80,41%**	**0,00**	**0,00%**	**6.068.405,55**	**19,59%**
		10	280.472,00	0,00	0,00%	280.472,00	100,00%	210.003,38	74,87%	0,00	0,00%	70.468,62	25,13%
		12	13.259.170,00	1.010.724,89	7,62%	14.269.894,89	107,62%	11.739.453,32	82,27%	0,00	0,00%	2.530.441,57	17,73%
		13	9.630.919,00	-230.831,66	-2,40%	9.400.087,34	97,60%	7.613.228,90	80,99%	0,00	0,00%	1.786.858,44	19,01%
		15	55.068,00	0,00	0,00%	55.068,00	100,00%	39.118,57	71,04%	0,00	0,00%	15.949,43	28,96%
		16	6.759.552,00	212.647,79	3,15%	6.972.199,79	103,15%	5.307.512,30	76,12%	0,00	0,00%	1.664.687,49	23,88%
	451M	**Total**	**12.063.902,00**	**798.039,42**	**6,62%**	**12.861.941,42**	**106,62%**	**10.347.756,62**	**80,45%**	**111.614,56**	**0,87%**	**2.402.570,24**	**18,68%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	190.572,52	74,87%	0,00	0,00%	63.948,48	25,13%
		11	175.883,00	0,00	0,00%	175.883,00	100,00%	134.461,04	76,45%	0,00	0,00%	41.421,96	23,55%
		12	7.819.056,00	610.446,48	7,81%	8.429.502,48	107,81%	6.854.684,59	81,32%	91.428,84	1,08%	1.483.389,05	17,60%
		13	984.566,00	0,00	0,00%	984.566,00	100,00%	792.186,24	80,46%	6.424,57	0,65%	185.955,19	18,89%
		15	164.411,00	0,00	0,00%	164.411,00	100,00%	134.090,16	81,56%	15,92	0,01%	30.304,92	18,43%
		16	2.639.657,00	187.592,94	7,11%	2.827.249,94	107,11%	2.222.437,40	78,61%	13.745,23	0,49%	591.067,31	20,91%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	19.324,67	74,88%	0,00	0,00%	6.483,33	25,12%
	453A	**Total**	**11.525.852,00**	**572.067,08**	**4,96%**	**12.097.919,08**	**104,96%**	**10.030.397,78**	**82,91%**	**14.706,85**	**0,12%**	**2.052.814,45**	**16,97%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	5.329.278,00	457.653,42	8,59%	5.786.931,42	108,59%	4.937.431,73	85,32%	0,00	0,00%	849.499,69	14,68%
		13	3.887.945,00	0,00	0,00%	3.887.945,00	100,00%	3.217.824,07	82,76%	14.706,85	0,38%	655.414,08	16,86%
		16	2.226.137,00	114.413,66	5,14%	2.340.550,66	105,14%	1.813.376,05	77,48%	0,00	0,00%	527.174,61	22,52%
	453B	**Total**	**3.107.664,00**	**253.913,96**	**8,17%**	**3.361.577,96**	**108,17%**	**2.603.452,19**	**77,45%**	**79.013,32**	**2,35%**	**679.112,45**	**20,20%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	2.086.115,00	203.132,85	9,74%	2.289.247,85	109,74%	1.777.196,63	77,63%	79.013,32	3,45%	433.037,90	18,92%
		13	302.003,00	0,00	0,00%	302.003,00	100,00%	233.807,54	77,42%	0,00	0,00%	68.195,46	22,58%
		15	21.469,00	0,00	0,00%	21.469,00	100,00%	18.404,76	85,73%	0,00	0,00%	3.064,24	14,27%
		16	615.585,00	50.781,11	8,25%	666.366,11	108,25%	512.277,33	76,88%	0,00	0,00%	154.088,78	23,12%
	453M	**Total**	**5.421.094,00**	**281.093,97**	**5,19%**	**5.702.187,97**	**105,19%**	**4.593.588,44**	**80,56%**	**59.341,53**	**1,04%**	**1.049.258,00**	**18,40%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	3.390.579,00	202.688,67	5,98%	3.593.267,67	105,98%	2.970.823,70	82,68%	15.876,33	0,44%	606.567,64	16,88%
		13	829.071,00	0,00	0,00%	829.071,00	100,00%	613.944,74	74,05%	39.303,54	4,74%	175.822,72	21,21%
		15	9.966,00	0,00	0,00%	9.966,00	100,00%	8.708,74	87,38%	41,58	0,42%	1.215,68	12,20%
		16	1.108.986,00	78.405,30	7,07%	1.187.391,30	107,07%	938.345,33	79,03%	4.120,08	0,35%	244.925,89	20,63%
	453N	**Total**	**9.552.194,00**	**375.518,15**	**3,93%**	**9.927.712,15**	**103,93%**	**8.127.099,54**	**81,86%**	**0,00**	**0,00%**	**1.800.612,61**	**18,14%**
		10	216.576,00	0,00	0,00%	216.576,00	100,00%	162.161,28	74,88%	0,00	0,00%	54.414,72	25,13%
		12	3.269.671,00	300.426,73	9,19%	3.570.097,73	109,19%	2.894.054,88	81,06%	0,00	0,00%	676.042,85	18,94%
		13	4.178.943,00	0,00	0,00%	4.178.943,00	100,00%	3.579.335,54	85,65%	0,00	0,00%	599.607,46	14,35%
		15	34.798,00	0,00	0,00%	34.798,00	100,00%	27.042,01	77,71%	0,00	0,00%	7.755,99	22,29%
		16	1.852.206,00	75.091,42	4,05%	1.927.297,42	104,05%	1.464.505,83	75,99%	0,00	0,00%	462.791,59	24,01%
15	**Total**		**3.089.330.310,00**	**7.824.766,05**	**0,25%**	**3.097.155.076,05**	**100,25%**	**2.366.025.366,50**	**76,39%**	**4.386.508,63**	**0,14%**	**726.743.200,92**	**23,46%**
	321M	**Total**	**78.402.972,00**	**2.666.132,12**	**3,40%**	**81.069.104,12**	**103,40%**	**65.265.398,71**	**80,51%**	**2.816.004,66**	**3,47%**	**12.987.700,75**	**16,02%**
		10	918.650,00	-68.743,20	-7,48%	849.906,80	92,52%	626.069,87	73,66%	0,00	0,00%	223.836,93	26,34%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	105.260,60	75,87%	0,00	0,00%	33.479,40	24,13%
		12	47.226.346,00	2.208.980,57	4,68%	49.435.326,57	104,68%	38.536.520,96	77,95%	1.809.744,49	3,66%	9.089.061,12	18,39%
		13	5.961.874,00	-58.487,04	-0,98%	5.903.386,96	99,02%	4.373.074,26	74,08%	553.325,52	9,37%	976.987,18	16,55%
		14	55.120,00	43.040,24	78,08%	98.160,24	178,08%	43.040,24	43,85%	44.052,26	44,88%	11.067,74	11,28%
		15	1.015.535,00	4.097,72	0,40%	1.019.632,72	100,40%	706.031,97	69,24%	0,00	0,00%	313.600,75	30,76%
		16	10.953.461,00	537.243,83	4,90%	11.490.704,83	104,90%	8.755.014,10	76,19%	408.882,39	3,56%	2.326.808,34	20,25%
		18	12.133.246,00	0,00	0,00%	12.133.246,00	100,00%	12.120.386,71	99,89%	0,00	0,00%	12.859,29	0,11%
	321O	**Total**	**463.155,00**	**28.434,28**	**6,14%**	**491.589,28**	**106,14%**	**391.394,63**	**79,62%**	**0,00**	**0,00%**	**100.194,65**	**20,38%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	295.944,00	22.749,15	7,69%	318.693,15	107,69%	249.842,85	78,40%	0,00	0,00%	68.850,30	21,60%
		16	84.719,00	5.685,13	6,71%	90.404,13	106,71%	79.785,85	88,25%	0,00	0,00%	10.618,28	11,75%
	321P	**Total**	**4.788.875,00**	**296.725,41**	**6,20%**	**5.085.600,41**	**106,20%**	**3.818.646,87**	**75,09%**	**369.551,27**	**7,27%**	**897.402,27**	**17,65%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	3.457.582,00	237.392,57	6,87%	3.694.974,57	106,87%	2.719.407,40	73,60%	369.551,27	10,00%	606.015,90	16,40%
		13	416.729,00	0,00	0,00%	416.729,00	100,00%	330.480,66	79,30%	0,00	0,00%	86.248,34	20,70%
		15	18.470,00	0,00	0,00%	18.470,00	100,00%	18.378,27	99,50%	0,00	0,00%	91,73	0,50%
		16	813.602,00	59.332,84	7,29%	872.934,84	107,29%	688.614,61	78,88%	0,00	0,00%	184.320,23	21,12%
	322A	**Total**	**1.164.997.924,00**	**138.270,30**	**0,01%**	**1.165.136.194,30**	**100,01%**	**893.097.467,61**	**76,65%**	**0,00**	**0,00%**	**272.038.726,69**	**23,35%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	974.171.967,00	138.936,11	0,01%	974.310.903,11	100,01%	749.811.318,75	76,96%	0,00	0,00%	224.499.584,36	23,04%
		13	1.350.483,00	-27.091,32	-2,01%	1.323.391,68	97,99%	1.071.984,10	81,00%	0,00	0,00%	251.407,58	19,00%
		14	36.979.595,00	0,00	0,00%	36.979.595,00	100,00%	29.310.393,90	79,26%	0,00	0,00%	7.669.201,10	20,74%
		15	7.410.765,00	0,00	0,00%	7.410.765,00	100,00%	7.410.758,40	100,00%	0,00	0,00%	6,60	0,00%
		16	145.002.622,00	26.425,51	0,02%	145.029.047,51	100,02%	105.431.246,53	72,70%	0,00	0,00%	39.597.800,98	27,30%
	322B	**Total**	**1.236.125.500,00**	**1.453.246,85**	**0,12%**	**1.237.578.746,85**	**100,12%**	**936.611.945,60**	**75,68%**	**128.242,15**	**0,01%**	**300.838.559,10**	**24,31%**
		12	1.041.668.282,00	114.223,06	0,01%	1.041.782.505,06	100,01%	796.729.927,40	76,48%	128.242,15	0,01%	244.924.335,51	23,51%
		13	189.395,00	0,00	0,00%	189.395,00	100,00%	173.258,80	91,48%	0,00	0,00%	16.136,20	8,52%
		14	17.014.541,00	0,00	0,00%	17.014.541,00	100,00%	13.317.078,12	78,27%	0,00	0,00%	3.697.462,88	21,73%
		15	6.184,00	0,00	0,00%	6.184,00	100,00%	6.154,00	99,51%	0,00	0,00%	30,00	0,49%
		16	177.247.098,00	1.339.023,79	0,76%	178.586.121,79	100,76%	126.385.527,28	70,77%	0,00	0,00%	52.200.594,51	29,23%
	322C	**Total**	**2.163.331,00**	**166.444,94**	**7,69%**	**2.329.775,94**	**107,69%**	**1.732.618,19**	**74,37%**	**132.479,29**	**5,69%**	**464.678,46**	**19,95%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	1.673.292,00	133.157,63	7,96%	1.806.449,63	107,96%	1.328.218,05	73,53%	132.479,29	7,33%	345.752,29	19,14%
		13	39.362,00	0,00	0,00%	39.362,00	100,00%	32.737,02	83,17%	0,00	0,00%	6.624,98	16,83%
		16	368.185,00	33.287,31	9,04%	401.472,31	109,04%	309.897,19	77,19%	0,00	0,00%	91.575,12	22,81%
	322D	**Total**	**0,00**	**284.446,46**	**100,00%**	**284.446,46**	**0**	**277.208,95**	**97,46%**	**0,00**	**0,00%**	**7.237,51**	**2,54%**
		10	0,00	68.743,20	100,00%	68.743,20	0	61.765,77	89,85%	0,00	0,00%	6.977,43	10,15%
		12	0,00	64.646,14	100,00%	64.646,14	0	64.386,06	99,60%	0,00	0,00%	260,08	0,40%
		16	0,00	151.057,12	100,00%	151.057,12	0	151.057,12	100,00%	0,00	0,00%	0,00	0,00%
	322E	**Total**	**99.137.023,00**	**442.567,90**	**0,45%**	**99.579.590,90**	**100,45%**	**77.293.565,16**	**77,62%**	**36.076,09**	**0,04%**	**22.249.949,65**	**22,34%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	86.901.742,00	376.266,09	0,43%	87.278.008,09	100,43%	68.014.678,57	77,93%	36.076,09	0,04%	19.227.253,43	22,03%
		13	137.221,00	-21.406,44	-15,60%	115.814,56	84,40%	97.418,13	84,12%	0,00	0,00%	18.396,43	15,88%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		14	1.056.970,00	0,00	0,00%	1.056.970,00	100,00%	794.804,13	75,20%	0,00	0,00%	262.165,87	24,80%
		15	3.384,00	0,00	0,00%	3.384,00	100,00%	3.371,04	99,62%	0,00	0,00%	12,96	0,38%
		16	10.955.214,00	87.708,25	0,80%	11.042.922,25	100,80%	8.321.527,36	75,36%	0,00	0,00%	2.721.394,89	24,64%
	322G	**Total**	**114.998.497,00**	**0,00**	**0,00%**	**114.998.497,00**	**100,00%**	**95.795.426,33**	**83,30%**	**0,00**	**0,00%**	**19.203.070,67**	**16,70%**
		12	101.871.661,00	0,00	0,00%	101.871.661,00	100,00%	85.043.250,76	83,48%	0,00	0,00%	16.828.410,24	16,52%
		14	140.214,00	0,00	0,00%	140.214,00	100,00%	129.773,98	92,55%	0,00	0,00%	10.440,02	7,45%
		16	12.986.622,00	0,00	0,00%	12.986.622,00	100,00%	10.622.401,59	81,79%	0,00	0,00%	2.364.220,41	18,21%
	322O	**Total**	**9.838.064,00**	**255.735,43**	**2,60%**	**10.093.799,43**	**102,60%**	**8.150.340,58**	**80,75%**	**75.548,81**	**0,75%**	**1.867.910,04**	**18,51%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	8.483.622,00	204.589,97	2,41%	8.688.211,97	102,41%	6.914.079,84	79,58%	75.548,81	0,87%	1.698.583,32	19,55%
		13	191.526,00	0,00	0,00%	191.526,00	100,00%	162.012,42	84,59%	0,00	0,00%	29.513,58	15,41%
		15	8.118,00	0,00	0,00%	8.118,00	100,00%	8.079,76	99,53%	0,00	0,00%	38,24	0,47%
		16	1.072.306,00	51.145,46	4,77%	1.123.451,46	104,77%	1.004.402,63	89,40%	0,00	0,00%	119.048,83	10,60%
	322P	**Total**	**371.210.976,00**	**1.162.837,55**	**0,31%**	**372.373.813,55**	**100,31%**	**277.889.068,29**	**74,63%**	**111.207,07**	**0,03%**	**94.373.538,19**	**25,34%**
		12	48.270.260,00	69.518,32	0,14%	48.339.778,32	100,14%	38.842.855,80	80,35%	31.072,12	0,06%	9.465.850,40	19,58%
		13	205.184.301,00	795.780,62	0,39%	205.980.081,62	100,39%	160.373.248,58	77,86%	19.634,95	0,01%	45.587.198,09	22,13%
		14	124.921,00	0,00	0,00%	124.921,00	100,00%	118.492,03	94,85%	0,00	0,00%	6.428,97	5,15%
		15	41.438.110,00	0,00	0,00%	41.438.110,00	100,00%	29.386.135,06	70,92%	0,00	0,00%	12.051.974,94	29,08%
		16	72.235.983,00	297.538,61	0,41%	72.533.521,61	100,41%	45.210.935,82	62,33%	60.500,00	0,08%	27.262.085,79	37,59%
		18	3.957.401,00	0,00	0,00%	3.957.401,00	100,00%	3.957.401,00	100,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**3.340.738,00**	**623.734,47**	**18,67%**	**3.964.472,47**	**118,67%**	**3.021.036,50**	**76,20%**	**174.145,30**	**4,39%**	**769.290,67**	**19,40%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	2.551.951,00	520.571,76	20,40%	3.072.522,76	120,40%	2.285.930,10	74,40%	174.145,30	5,67%	612.447,36	19,93%
		13	81.909,00	-20.562,56	-25,10%	61.346,44	74,90%	49.056,50	79,97%	0,00	0,00%	12.289,94	20,03%
		15	7.487,00	0,00	0,00%	7.487,00	100,00%	7.450,97	99,52%	0,00	0,00%	36,03	0,48%
		16	616.899,00	123.725,27	20,06%	740.624,27	120,06%	616.833,00	83,29%	0,00	0,00%	123.791,27	16,71%
	466A	**Total**	**3.863.255,00**	**306.190,34**	**7,93%**	**4.169.445,34**	**107,93%**	**2.681.249,08**	**64,31%**	**543.253,99**	**13,03%**	**944.942,27**	**22,66%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.527,70	74,59%	0,00	0,00%	20.964,30	25,41%
		12	2.676.278,00	244.953,93	9,15%	2.921.231,93	109,15%	2.010.895,93	68,84%	300.604,43	10,29%	609.731,57	20,87%
		13	575.648,00	0,00	0,00%	575.648,00	100,00%	273.032,15	47,43%	192.115,17	33,37%	110.500,68	19,20%
		15	33.412,00	0,00	0,00%	33.412,00	100,00%	33.126,88	99,15%	0,00	0,00%	285,12	0,85%
		16	495.425,00	61.236,41	12,36%	556.661,41	112,36%	302.666,42	54,37%	50.534,39	9,08%	203.460,60	36,55%
16	**Total**		**256.337.793,00**	**-163.379.830,87**	**-63,74%**	**92.957.962,13**	**36,26%**	**73.655.886,56**	**79,24%**	**1.147.048,43**	**1,23%**	**18.155.027,14**	**19,53%**
	132A	**Total**	**5.533.773,00**	**-5.533.773,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	82.492,00	-82.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	3.109.829,00	-3.109.829,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	1.229.808,00	-1.229.808,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.111.644,00	-1.111.644,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**146.144.305,00**	**-146.144.305,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	164.984,00	-164.984,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	118.792.526,00	-118.792.526,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.071.219,00	-4.071.219,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	615.099,00	-615.099,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	22.500.477,00	-22.500.477,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**12.563.567,00**	**-12.563.567,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.639.682,00	-1.639.682,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	8.770.667,00	-8.770.667,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	44.904,00	-44.904,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.108.314,00	-2.108.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**5.083.338,00**	**-5.083.338,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	82.492,00	-82.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.931.218,00	-2.931.218,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	45.464,00	-45.464,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.024.164,00	-2.024.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**3.221.928,00**	**326.311,32**	**10,13%**	**3.548.239,32**	**110,13%**	**2.906.735,34**	**81,92%**	**0,36**	**0,00%**	**641.503,62**	**18,08%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	2.370.628,00	258.050,67	10,89%	2.628.678,67	110,89%	2.182.869,85	83,04%	0,36	0,00%	445.808,46	16,96%
		13	237.269,00	0,00	0,00%	237.269,00	100,00%	191.931,38	80,89%	0,00	0,00%	45.337,62	19,11%
		16	531.539,00	68.260,65	12,84%	599.799,65	112,84%	470.168,18	78,39%	0,00	0,00%	129.631,47	21,61%
	261P	**Total**	**8.139.554,00**	**802.467,78**	**9,86%**	**8.942.021,78**	**109,86%**	**7.125.706,32**	**79,69%**	**71.552,38**	**0,80%**	**1.744.763,08**	**19,51%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	5.937.253,00	638.977,50	10,76%	6.576.230,50	110,76%	5.248.143,39	79,80%	71.552,38	1,09%	1.256.534,73	19,11%
		13	632.877,00	0,00	0,00%	632.877,00	100,00%	507.528,99	80,19%	0,00	0,00%	125.348,01	19,81%
		16	1.486.932,00	163.490,28	11,00%	1.650.422,28	111,00%	1.308.268,01	79,27%	0,00	0,00%	342.154,27	20,73%
	334D	**Total**	**396.262,00**	**11.435,73**	**2,89%**	**407.697,73**	**102,89%**	**323.138,11**	**79,26%**	**0,00**	**0,00%**	**84.559,62**	**20,74%**
		10	65.993,00	0,00	0,00%	65.993,00	100,00%	49.412,15	74,87%	0,00	0,00%	16.580,85	25,13%
		12	156.886,00	9.148,58	5,83%	166.034,58	105,83%	139.623,88	84,09%	0,00	0,00%	26.410,70	15,91%
		13	83.273,00	0,00	0,00%	83.273,00	100,00%	64.013,68	76,87%	0,00	0,00%	19.259,32	23,13%
		16	90.110,00	2.287,15	2,54%	92.397,15	102,54%	70.088,40	75,86%	0,00	0,00%	22.308,75	24,14%
	411A	**Total**	**14.740.744,00**	**962.189,05**	**6,53%**	**15.702.933,05**	**106,53%**	**12.856.800,68**	**81,88%**	**79.954,63**	**0,51%**	**2.766.177,74**	**17,62%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	10.447.823,00	829.111,83	7,94%	11.276.934,83	107,94%	9.324.461,60	82,69%	79.954,63	0,71%	1.872.518,60	16,60%
		13	1.337.153,00	-59.950,60	-4,48%	1.277.202,40	95,52%	1.032.612,38	80,85%	0,00	0,00%	244.590,02	19,15%
		16	2.873.276,00	193.027,82	6,72%	3.066.303,82	106,72%	2.437.960,77	79,51%	0,00	0,00%	628.343,05	20,49%
	456A	**Total**	**7.793.171,00**	**495.405,78**	**6,36%**	**8.288.576,78**	**106,36%**	**6.583.045,20**	**79,42%**	**98.082,15**	**1,18%**	**1.607.449,43**	**19,39%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	5.664.951,00	432.789,77	7,64%	6.097.740,77	107,64%	4.876.957,98	79,98%	98.082,15	1,61%	1.122.700,64	18,41%
		13	579.144,00	-37.945,76	-6,55%	541.198,24	93,45%	419.703,87	77,55%	0,00	0,00%	121.494,37	22,45%
		16	1.466.584,00	100.561,77	6,86%	1.567.145,77	106,86%	1.224.617,42	78,14%	0,00	0,00%	342.528,35	21,86%
	456B	**Total**	**8.839.628,00**	**637.407,05**	**7,21%**	**9.477.035,05**	**107,21%**	**7.095.132,17**	**74,87%**	**548.075,05**	**5,78%**	**1.833.827,83**	**19,35%**
		12	7.250.043,00	506.927,13	6,99%	7.756.970,13	106,99%	5.823.888,26	75,08%	548.075,05	7,07%	1.385.006,82	17,85%
		13	145.142,00	0,00	0,00%	145.142,00	100,00%	113.527,56	78,22%	0,00	0,00%	31.614,44	21,78%
		16	1.444.443,00	130.479,92	9,03%	1.574.922,92	109,03%	1.157.716,35	73,51%	0,00	0,00%	417.206,57	26,49%
	456M	**Total**	**17.586.772,00**	**1.504.398,01**	**8,55%**	**19.091.170,01**	**108,55%**	**15.010.611,64**	**78,63%**	**198.542,38**	**1,04%**	**3.882.015,99**	**20,33%**
		10	405.104,00	0,00	0,00%	405.104,00	100,00%	303.321,65	74,88%	0,00	0,00%	101.782,35	25,12%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	119.752,74	86,31%	0,00	0,00%	18.987,26	13,69%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	10.104.240,00	1.088.825,72	10,78%	11.193.065,72	110,78%	9.092.327,62	81,23%	0,00	0,00%	2.100.738,10	18,77%
		13	2.465.777,00	0,00	0,00%	2.465.777,00	100,00%	1.997.848,21	81,02%	14.862,05	0,60%	453.066,74	18,37%
		15	559.079,00	0,00	0,00%	559.079,00	100,00%	467.922,35	83,70%	0,00	0,00%	91.156,65	16,30%
		16	3.875.333,00	415.572,29	10,72%	4.290.905,29	110,72%	3.000.611,41	69,93%	183.680,33	4,28%	1.106.613,55	25,79%
		18	38.499,00	0,00	0,00%	38.499,00	100,00%	28.827,66	74,88%	0,00	0,00%	9.671,34	25,12%
	456N	**Total**	**10.893.820,00**	**579.007,86**	**5,32%**	**11.472.827,86**	**105,32%**	**8.987.968,12**	**78,34%**	**118.335,18**	**1,03%**	**2.366.524,56**	**20,63%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	7.909.531,00	496.749,03	6,28%	8.406.280,03	106,28%	6.670.609,28	79,35%	118.335,18	1,41%	1.617.335,57	19,24%
		13	934.802,00	-35.135,96	-3,76%	899.666,04	96,24%	713.110,47	79,26%	0,00	0,00%	186.555,57	20,74%
		16	1.966.995,00	117.394,79	5,97%	2.084.389,79	105,97%	1.542.482,44	74,00%	0,00	0,00%	541.907,35	26,00%
	467A	**Total**	**13.092.881,00**	**445.816,24**	**3,41%**	**13.538.697,24**	**103,41%**	**10.728.931,73**	**79,25%**	**32.506,30**	**0,24%**	**2.777.259,21**	**20,51%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	4.406.431,00	378.043,04	8,58%	4.784.474,04	108,58%	3.893.325,15	81,37%	0,00	0,00%	891.148,89	18,63%
		13	5.486.252,00	-20.562,56	-0,37%	5.465.689,44	99,63%	4.415.095,99	80,78%	25.663,87	0,47%	1.024.929,58	18,75%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	8.511,02	74,88%	0,00	0,00%	2.854,98	25,12%
		16	3.106.340,00	88.335,76	2,84%	3.194.675,76	102,84%	2.350.233,64	73,57%	6.842,43	0,21%	837.599,69	26,22%
	932O	**Total**	**2.308.050,00**	**180.713,31**	**7,83%**	**2.488.763,31**	**107,83%**	**2.037.817,25**	**81,88%**	**0,00**	**0,00%**	**450.946,06**	**18,12%**
		12	1.934.265,00	142.633,92	7,37%	2.076.898,92	107,37%	1.711.595,90	82,41%	0,00	0,00%	365.303,02	17,59%
		16	373.785,00	38.079,39	10,19%	411.864,39	110,19%	326.221,35	79,21%	0,00	0,00%	85.643,04	20,79%
17	**Total**		**4.564.978.652,00**	**-4.472.877.415,54**	**-97,98%**	**92.101.236,46**	**2,02%**	**76.260.643,36**	**82,80%**	**243.262,81**	**0,26%**	**15.597.330,29**	**16,93%**
	311M	**Total**	**16.778.992,00**	**447.967,12**	**2,67%**	**17.226.959,12**	**102,67%**	**14.042.716,31**	**81,52%**	**220.035,28**	**1,28%**	**2.964.207,53**	**17,21%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	190.572,52	74,87%	0,00	0,00%	63.948,48	25,13%
		11	230.541,00	0,00	0,00%	230.541,00	100,00%	172.822,09	74,96%	0,00	0,00%	57.718,91	25,04%
		12	8.564.587,00	460.694,27	5,38%	9.025.281,27	105,38%	7.388.517,84	81,86%	107.956,08	1,20%	1.528.807,35	16,94%
		13	2.830.480,00	-99.492,16	-3,52%	2.730.987,84	96,48%	2.274.981,13	83,30%	26.590,61	0,97%	429.416,10	15,72%
		14	44.759,00	0,00	0,00%	44.759,00	100,00%	0,40	0,00%	34.704,47	77,54%	10.054,13	22,46%
		15	279.274,00	0,00	0,00%	279.274,00	100,00%	227.353,12	81,41%	15.078,73	5,40%	36.842,15	13,19%
		16	4.549.022,00	86.765,01	1,91%	4.635.787,01	101,91%	3.769.144,60	81,31%	35.705,39	0,77%	830.937,02	17,92%
		18	25.808,00	0,00	0,00%	25.808,00	100,00%	19.324,61	74,88%	0,00	0,00%	6.483,39	25,12%
	311N	**Total**	**23.973.201,00**	**1.823.996,68**	**7,61%**	**25.797.197,68**	**107,61%**	**21.460.116,78**	**83,19%**	**0,00**	**0,00%**	**4.337.080,90**	**16,81%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	17.999.839,00	1.459.323,58	8,11%	19.459.162,58	108,11%	16.258.317,64	83,55%	0,00	0,00%	3.200.844,94	16,45%
		13	588.015,00	0,00	0,00%	588.015,00	100,00%	486.683,98	82,77%	0,00	0,00%	101.331,02	17,23%
		16	5.302.855,00	364.673,10	6,88%	5.667.528,10	106,88%	4.653.349,23	82,11%	0,00	0,00%	1.014.178,87	17,89%
	311O	**Total**	**4.358.266,00**	**374.524,05**	**8,59%**	**4.732.790,05**	**108,59%**	**3.905.865,30**	**82,53%**	**0,00**	**0,00%**	**826.924,75**	**17,47%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	3.358.901,00	299.620,85	8,92%	3.658.521,85	108,92%	3.018.201,05	82,50%	0,00	0,00%	640.320,80	17,50%
		13	35.287,00	0,00	0,00%	35.287,00	100,00%	32.146,77	91,10%	0,00	0,00%	3.140,23	8,90%
		16	881.586,00	74.903,20	8,50%	956.489,20	108,50%	793.751,55	82,99%	0,00	0,00%	162.737,65	17,01%
	311P	**Total**	**33.645.716,00**	**-33.645.716,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	494.951,00	-494.951,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	22.149.356,00	-22.149.356,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.414.073,00	-4.414.073,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		14	342.275,00	-342.275,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	289.508,00	-289.508,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	5.927.027,00	-5.927.027,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	28.526,00	-28.526,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**3.034.424.120,00**	**-3.034.424.120,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.143.537,00	-3.143.537,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	102.720.506,00	-102.720.506,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	11.884.055,00	-11.884.055,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	394.843.194,00	-394.843.194,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	697.569.509,00	-697.569.509,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	7.555.938,00	-7.555.938,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.816.707.381,00	-1.816.707.381,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**983.890.112,00**	**-983.890.112,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	115.779,00	-115.779,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	163.095,00	-163.095,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.213.439,00	-3.213.439,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	241.314.663,00	-241.314.663,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	190.128.588,00	-190.128.588,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	14.520.300,00	-14.520.300,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	534.434.248,00	-534.434.248,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**34.823.565,00**	**-34.823.565,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	34.823.565,00	-34.823.565,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**7.702.927,00**	**405.690,20**	**5,27%**	**8.108.617,20**	**105,27%**	**7.175.044,13**	**88,49%**	**5.762,07**	**0,07%**	**927.811,00**	**11,44%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.527,70	74,59%	0,00	0,00%	20.964,30	25,41%
		12	3.126.796,00	341.566,62	10,92%	3.468.362,62	110,92%	2.856.180,82	82,35%	0,00	0,00%	612.181,80	17,65%
		13	225.025,00	-16.411,44	-7,29%	208.613,56	92,71%	169.610,84	81,30%	5.762,07	2,76%	33.240,65	15,93%
		16	4.268.614,00	80.535,02	1,89%	4.349.149,02	101,89%	4.087.724,77	93,99%	0,00	0,00%	261.424,25	6,01%
	312F	**Total**	**276.767.877,00**	**-276.767.877,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	209.605.861,00	-209.605.861,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	67.149.647,00	-67.149.647,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.369,00	-12.369,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**35.124.310,00**	**1.111.362,41**	**3,16%**	**36.235.672,41**	**103,16%**	**29.676.900,84**	**81,90%**	**17.465,46**	**0,05%**	**6.541.306,11**	**18,05%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	24.028.542,00	942.170,47	3,92%	24.970.712,47	103,92%	20.556.599,16	82,32%	0,00	0,00%	4.414.113,31	17,68%
		13	3.035.497,00	-51.037,66	-1,68%	2.984.459,34	98,32%	2.494.580,78	83,59%	17.381,75	0,58%	472.496,81	15,83%
		14	256.627,00	0,00	0,00%	256.627,00	100,00%	216.357,52	84,31%	83,71	0,03%	40.185,77	15,66%
		16	7.721.152,00	220.229,60	2,85%	7.941.381,60	102,85%	6.347.597,45	79,93%	0,00	0,00%	1.593.784,15	20,07%
	313C	**Total**	**113.489.566,00**	**-113.489.566,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	2.850.739,00	-2.850.739,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	103.474,00	-103.474,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	621.162,00	-621.162,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	15.797.787,00	-15.797.787,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	26.938.850,00	-26.938.850,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		19	67.177.554,00	-67.177.554,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**456.326.013,00**	**11.530.500,75**	**2,53%**	**467.856.513,75**	**102,53%**	**351.556.692,39**	**75,14%**	**11.765.806,90**	**2,51%**	**104.534.014,46**	**22,34%**
	231B	**Total**	**6.902.529,00**	**22.007,52**	**0,32%**	**6.924.536,52**	**100,32%**	**5.376.115,90**	**77,64%**	**0,00**	**0,00%**	**1.548.420,62**	**22,36%**
		12	365.364,00	17.605,98	4,82%	382.969,98	104,82%	312.672,29	81,64%	0,00	0,00%	70.297,69	18,36%
		13	4.931.741,00	0,00	0,00%	4.931.741,00	100,00%	3.905.533,55	79,19%	0,00	0,00%	1.026.207,45	20,81%
		16	1.605.424,00	4.401,54	0,27%	1.609.825,54	100,27%	1.157.910,06	71,93%	0,00	0,00%	451.915,48	28,07%
	231C	**Total**	**15.277.168,00**	**586.704,45**	**3,84%**	**15.863.872,45**	**103,84%**	**12.426.626,95**	**78,33%**	**0,00**	**0,00%**	**3.437.245,50**	**21,67%**
		12	3.014.147,00	349.105,13	11,58%	3.363.252,13	111,58%	2.782.833,07	82,74%	0,00	0,00%	580.419,06	17,26%
		13	9.505.779,00	116.345,04	1,22%	9.622.124,04	101,22%	7.831.348,96	81,39%	0,00	0,00%	1.790.775,08	18,61%
		14	13.237,00	0,00	0,00%	13.237,00	100,00%	8.172,53	61,74%	0,00	0,00%	5.064,47	38,26%
		16	2.744.005,00	121.254,28	4,42%	2.865.259,28	104,42%	1.804.272,39	62,97%	0,00	0,00%	1.060.986,89	37,03%
	231D	**Total**	**4.320.746,00**	**281.695,00**	**6,52%**	**4.602.441,00**	**106,52%**	**3.572.391,36**	**77,62%**	**0,00**	**0,00%**	**1.030.049,64**	**22,38%**
		12	2.836.984,00	67.038,15	2,36%	2.904.022,15	102,36%	2.303.483,29	79,32%	0,00	0,00%	600.538,86	20,68%
		13	785.463,00	58.750,47	7,48%	844.213,47	107,48%	712.570,16	84,41%	0,00	0,00%	131.643,31	15,59%
		14	66.231,00	0,00	0,00%	66.231,00	100,00%	51.027,90	77,05%	0,00	0,00%	15.203,10	22,95%
		16	632.068,00	155.906,38	24,67%	787.974,38	124,67%	505.310,01	64,13%	0,00	0,00%	282.664,37	35,87%
	231E	**Total**	**1.224.993,00**	**524,30**	**0,04%**	**1.225.517,30**	**100,04%**	**922.532,36**	**75,28%**	**0,00**	**0,00%**	**302.984,94**	**24,72%**
		12	23.055,00	419,44	1,82%	23.474,44	101,82%	18.379,34	78,30%	0,00	0,00%	5.095,10	21,70%
		13	954.595,00	0,00	0,00%	954.595,00	100,00%	751.352,79	78,71%	0,00	0,00%	203.242,21	21,29%
		16	247.343,00	104,86	0,04%	247.447,86	100,04%	152.800,23	61,75%	0,00	0,00%	94.647,63	38,25%
	231F	**Total**	**4.364.166,00**	**263.108,52**	**6,03%**	**4.627.274,52**	**106,03%**	**3.629.868,35**	**78,45%**	**0,00**	**0,00%**	**997.406,17**	**21,55%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	2.548.827,00	244.485,35	9,59%	2.793.312,35	109,59%	2.279.738,65	81,61%	0,00	0,00%	513.573,70	18,39%
		13	1.032.477,00	-32.733,69	-3,17%	999.743,31	96,83%	797.694,14	79,79%	0,00	0,00%	202.049,17	20,21%
		16	700.370,00	51.356,86	7,33%	751.726,86	107,33%	490.669,63	65,27%	0,00	0,00%	261.057,23	34,73%
	231G	**Total**	**53.659.126,00**	**-5.335,34**	**-0,01%**	**53.653.790,66**	**99,99%**	**41.574.212,19**	**77,49%**	**0,00**	**0,00%**	**12.079.578,47**	**22,51%**
		12	1.055.329,00	-8.188,50	-0,78%	1.047.140,50	99,22%	894.550,62	85,43%	0,00	0,00%	152.589,88	14,57%
		13	41.515.604,00	3.664,18	0,01%	41.519.268,18	100,01%	33.223.017,53	80,02%	0,00	0,00%	8.296.250,65	19,98%
		16	11.088.193,00	-811,02	-0,01%	11.087.381,98	99,99%	7.456.644,04	67,25%	0,00	0,00%	3.630.737,94	32,75%
	231H	**Total**	**192.803.602,00**	**-2.377.010,75**	**-1,23%**	**190.426.591,25**	**98,77%**	**143.241.284,40**	**75,22%**	**0,00**	**0,00%**	**47.185.306,85**	**24,78%**
		12	5.112.119,00	126.217,47	2,47%	5.238.336,47	102,47%	4.384.555,59	83,70%	0,00	0,00%	853.780,88	16,30%
		13	150.921.025,00	-1.964.917,44	-1,30%	148.956.107,56	98,70%	117.646.407,21	78,98%	0,00	0,00%	31.309.700,35	21,02%
		16	36.770.458,00	-538.310,78	-1,46%	36.232.147,22	98,54%	21.210.321,60	58,54%	0,00	0,00%	15.021.825,62	41,46%
	231I	**Total**	**11.189.537,00**	**899.755,39**	**8,04%**	**12.089.292,39**	**108,04%**	**9.428.337,86**	**77,99%**	**0,00**	**0,00%**	**2.660.954,53**	**22,01%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	6.239.772,00	466.780,95	7,48%	6.706.552,95	107,48%	5.490.534,92	81,87%	0,00	0,00%	1.216.018,03	18,13%
		13	3.088.291,00	-110.272,39	-3,57%	2.978.018,61	96,43%	2.373.746,71	79,71%	0,00	0,00%	604.271,90	20,29%
		16	1.778.982,00	543.246,83	30,54%	2.322.228,83	130,54%	1.502.290,30	64,69%	0,00	0,00%	819.938,53	35,31%
	231J	**Total**	**52.396.035,00**	**2.357.596,30**	**4,50%**	**54.753.631,30**	**104,50%**	**42.475.724,40**	**77,58%**	**0,00**	**0,00%**	**12.277.906,90**	**22,42%**
		12	868.943,00	99.503,01	11,45%	968.446,01	111,45%	817.423,59	84,41%	0,00	0,00%	151.022,42	15,59%
		13	40.167.824,00	1.731.836,44	4,31%	41.899.660,44	104,31%	33.621.379,10	80,24%	0,00	0,00%	8.278.281,34	19,76%
		16	11.359.268,00	526.256,85	4,63%	11.885.524,85	104,63%	8.036.921,71	67,62%	0,00	0,00%	3.848.603,14	32,38%
	232A	**Total**	**10.912.682,00**	**211.640,05**	**1,94%**	**11.124.322,05**	**101,94%**	**8.959.503,19**	**80,54%**	**0,00**	**0,00%**	**2.164.818,86**	**19,46%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	2.914.222,00	265.556,37	9,11%	3.179.778,37	109,11%	2.585.152,03	81,30%	0,00	0,00%	594.626,34	18,70%
		13	5.230.174,00	-109.719,49	-2,10%	5.120.454,51	97,90%	4.174.595,71	81,53%	0,00	0,00%	945.858,80	18,47%
		16	2.685.794,00	55.803,17	2,08%	2.741.597,17	102,08%	2.137.989,52	77,98%	0,00	0,00%	603.607,65	22,02%
	232B	**Total**	**3.911.423,00**	**272.649,43**	**6,97%**	**4.184.072,43**	**106,97%**	**3.339.108,45**	**79,81%**	**0,00**	**0,00%**	**844.963,98**	**20,19%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	2.406.813,00	218.107,97	9,06%	2.624.920,97	109,06%	2.119.645,91	80,75%	0,00	0,00%	505.275,06	19,25%
		13	595.531,00	0,00	0,00%	595.531,00	100,00%	482.024,07	80,94%	0,00	0,00%	113.506,93	19,06%
		16	826.587,00	54.541,46	6,60%	881.128,46	106,60%	675.672,54	76,68%	0,00	0,00%	205.455,92	23,32%
	232E	**Total**	**11.086.516,00**	**1.039.614,16**	**9,38%**	**12.126.130,16**	**109,38%**	**9.886.333,44**	**81,53%**	**0,00**	**0,00%**	**2.239.796,72**	**18,47%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	7.654.931,00	831.551,48	10,86%	8.486.482,48	110,86%	7.038.000,58	82,93%	0,00	0,00%	1.448.481,90	17,07%
		13	720.832,00	0,00	0,00%	720.832,00	100,00%	578.848,41	80,30%	0,00	0,00%	141.983,59	19,70%
		14	26.050,00	0,00	0,00%	26.050,00	100,00%	12.721,94	48,84%	0,00	0,00%	13.328,06	51,16%
		16	2.602.211,00	208.062,68	8,00%	2.810.273,68	108,00%	2.194.996,58	78,11%	0,00	0,00%	615.277,10	21,89%
	232F	**Total**	**11.880.621,00**	**804.502,92**	**6,77%**	**12.685.123,92**	**106,77%**	**9.808.649,97**	**77,32%**	**0,00**	**0,00%**	**2.876.473,95**	**22,68%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	5.982.156,00	738.119,34	12,34%	6.720.275,34	112,34%	5.481.128,33	81,56%	0,00	0,00%	1.239.147,01	18,44%
		13	3.713.234,00	-91.451,32	-2,46%	3.621.782,68	97,54%	2.914.737,32	80,48%	0,00	0,00%	707.045,36	19,52%
		16	2.102.739,00	157.834,90	7,51%	2.260.573,90	107,51%	1.351.018,39	59,76%	0,00	0,00%	909.555,51	40,24%
	239M	**Total**	**25.445.883,00**	**5.411.310,21**	**21,27%**	**30.857.193,21**	**121,27%**	**17.398.810,61**	**56,38%**	**7.012.311,33**	**22,73%**	**6.446.071,27**	**20,89%**
		10	254.521,00	0,00	0,00%	254.521,00	100,00%	190.572,52	74,87%	0,00	0,00%	63.948,48	25,13%
		11	138.740,00	0,00	0,00%	138.740,00	100,00%	105.373,81	75,95%	0,00	0,00%	33.366,19	24,05%
		12	17.184.503,00	2.637.623,90	15,35%	19.822.126,90	115,35%	10.444.094,88	52,69%	5.419.028,31	27,34%	3.959.003,71	19,97%
		13	3.665.800,00	42.831,89	1,17%	3.708.631,89	101,17%	1.872.258,08	50,48%	1.103.701,07	29,76%	732.672,74	19,76%
		15	275.790,00	0,00	0,00%	275.790,00	100,00%	244.449,82	88,64%	6,50	0,00%	31.333,68	11,36%
		16	3.900.721,00	233.349,41	5,98%	4.134.070,41	105,98%	2.025.231,88	48,99%	489.575,45	11,84%	1.619.263,08	39,17%
		18	25.808,00	2.497.505,01	9.677,25%	2.523.313,01	9.777,25%	2.516.829,62	99,74%	0,00	0,00%	6.483,39	0,26%
	239N	**Total**	**46.433.187,00**	**1.045.405,11**	**2,25%**	**47.478.592,11**	**102,25%**	**35.356.115,80**	**74,47%**	**4.753.495,57**	**10,01%**	**7.368.980,74**	**15,52%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	9.003.627,00	809.502,92	8,99%	9.813.129,92	108,99%	7.757.528,77	79,05%	440.604,12	4,49%	1.614.997,03	16,46%
		13	20.269.762,00	-7.897,88	-0,04%	20.261.864,12	99,96%	17.397.323,45	85,86%	1.184.031,17	5,84%	1.680.509,50	8,29%
		14	35.522,00	0,00	0,00%	35.522,00	100,00%	28.255,96	79,54%	0,00	0,00%	7.266,04	20,46%
		15	11.366,00	0,00	0,00%	11.366,00	100,00%	8.511,02	74,88%	0,00	0,00%	2.854,98	25,12%
		16	17.030.418,00	243.800,07	1,43%	17.274.218,07	101,43%	10.102.730,67	58,48%	3.128.860,28	18,11%	4.042.627,12	23,40%
	239O	**Total**	**4.517.799,00**	**716.333,48**	**15,86%**	**5.234.132,48**	**115,86%**	**4.161.077,16**	**79,50%**	**0,00**	**0,00%**	**1.073.055,32**	**20,50%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	3.592.478,00	573.068,41	15,95%	4.165.546,41	115,95%	3.453.500,75	82,91%	0,00	0,00%	712.045,66	17,09%
		13	165.748,00	0,00	0,00%	165.748,00	100,00%	129.431,63	78,09%	0,00	0,00%	36.316,37	21,91%
		16	677.081,00	143.265,07	21,16%	820.346,07	121,16%	516.378,85	62,95%	0,00	0,00%	303.967,22	37,05%
20	**Total**		**106.939.279,00**	**3.858.917,14**	**3,61%**	**110.798.196,14**	**103,61%**	**86.064.138,77**	**77,68%**	**3.319.941,07**	**3,00%**	**21.414.116,30**	**19,33%**
	241A	**Total**	**21.340.165,00**	**629.439,93**	**2,95%**	**21.969.604,93**	**102,95%**	**17.487.997,18**	**79,60%**	**0,00**	**0,00%**	**4.481.607,75**	**20,40%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.747,12	74,85%	0,00	0,00%	20.744,88	25,15%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	12.036.766,00	477.577,19	3,97%	12.514.343,19	103,97%	10.196.931,27	81,48%	0,00	0,00%	2.317.411,92	18,52%
		13	4.983.034,00	-36.554,00	-0,73%	4.946.480,00	99,27%	3.958.240,49	80,02%	0,00	0,00%	988.239,51	19,98%
		15	0,00	161,00	100,00%	161,00	0	161,00	100,00%	0,00	0,00%	0,00	0,00%
		16	4.237.873,00	188.255,74	4,44%	4.426.128,74	104,44%	3.270.917,30	73,90%	0,00	0,00%	1.155.211,44	26,10%
	241M	**Total**	**56.147.110,00**	**2.311.872,21**	**4,12%**	**58.458.982,21**	**104,12%**	**45.172.889,78**	**77,27%**	**2.359.923,25**	**4,04%**	**10.926.169,18**	**18,69%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	34.113.309,00	1.728.109,79	5,07%	35.841.418,79	105,07%	27.763.045,23	77,46%	1.965.094,94	5,48%	6.113.278,62	17,06%
		13	9.543.200,00	-89.393,00	-0,94%	9.453.807,00	99,06%	7.657.618,34	81,00%	0,00	0,00%	1.796.188,66	19,00%
		15	610.728,00	-101,00	-0,02%	610.627,00	99,98%	495.684,76	81,18%	0,00	0,00%	114.942,24	18,82%
		16	11.797.381,00	673.256,42	5,71%	12.470.637,42	105,71%	9.194.775,52	73,73%	394.828,31	3,17%	2.881.033,59	23,10%
	494M	**Total**	**17.352.460,00**	**594.207,49**	**3,42%**	**17.946.667,49**	**103,42%**	**14.014.769,45**	**78,09%**	**600.094,53**	**3,34%**	**3.331.803,51**	**18,57%**
		10	82.492,00	0,00	0,00%	82.492,00	100,00%	61.765,93	74,88%	0,00	0,00%	20.726,07	25,12%
		12	13.078.066,00	485.691,72	3,71%	13.563.757,72	103,71%	10.711.908,44	78,97%	515.200,17	3,80%	2.336.649,11	17,23%
		13	661.090,00	-35.446,15	-5,36%	625.643,85	94,64%	514.120,60	82,17%	0,00	0,00%	111.523,25	17,83%
		15	67.748,00	0,00	0,00%	67.748,00	100,00%	56.672,10	83,65%	0,00	0,00%	11.075,90	16,35%
		16	3.463.064,00	143.961,92	4,16%	3.607.025,92	104,16%	2.670.302,38	74,03%	84.894,36	2,35%	851.829,18	23,62%
	923M	**Total**	**12.099.544,00**	**323.397,51**	**2,67%**	**12.422.941,51**	**102,67%**	**9.388.482,36**	**75,57%**	**359.923,29**	**2,90%**	**2.674.535,86**	**21,53%**
		12	6.027.234,00	250.854,52	4,16%	6.278.088,52	104,16%	5.125.287,05	81,64%	7.653,41	0,12%	1.145.148,06	18,24%
		13	2.446.651,00	-25.313,00	-1,03%	2.421.338,00	98,97%	1.872.854,69	77,35%	58.218,16	2,40%	490.265,15	20,25%
		14	96.157,00	0,00	0,00%	96.157,00	100,00%	0,00	0,00%	41.551,47	43,21%	54.605,53	56,79%
		15	168.594,00	0,00	0,00%	168.594,00	100,00%	25.531,06	15,14%	133.937,48	79,44%	9.125,46	5,41%
		16	3.360.908,00	97.855,99	2,91%	3.458.763,99	102,91%	2.364.809,56	68,37%	118.562,77	3,43%	975.391,66	28,20%
26	**Total**		**424.447.462,00**	**-62.332.494,54**	**-14,69%**	**362.114.967,46**	**85,31%**	**361.954.371,59**	**99,96%**	**0,00**	**0,00%**	**160.595,87**	**0,04%**
	929N	**Total**	**424.447.462,00**	**-62.332.494,54**	**-14,69%**	**362.114.967,46**	**85,31%**	**361.954.371,59**	**99,96%**	**0,00**	**0,00%**	**160.595,87**	**0,04%**
		12	400.000,00	2.710,38	0,68%	402.710,38	100,68%	299.222,53	74,30%	0,00	0,00%	103.487,85	25,70%
		16	4.622.000,00	-1.314.869,51	-28,45%	3.307.130,49	71,55%	3.264.807,64	98,72%	0,00	0,00%	42.322,85	1,28%
		18	419.425.462,00	-61.020.335,41	-14,55%	358.405.126,59	85,45%	358.390.341,42	100,00%	0,00	0,00%	14.785,17	0,00%